



State of Washington
Transportation Improvement Board

**Graduated Local Match for
FY 2007 Transportation Partnership Program (TPP)
& FY 2007 Arterial improvement Program (AIP)**

BACKGROUND

The Transportation Partnership Program currently requires a minimum local match of twenty percent of total project cost. This requirement extends to all agencies eligible for the program. Eligible agencies include all incorporated cities with a population of 5,000 or greater and all counties that contain a federal urban area.

Agencies receive points for contributing lead agency and other public funds above the minimum required. Applicants can receive a maximum of 25 points in the Local Support category. Local Support accounts for twenty-five percent of the total application rating.

Agencies must provide forty percent of total project cost to receive 25 points in Local Support as shown below:

Local Match Required to Generate Maximum Points

All Agencies Eligible for TPP Funding	Minimum Lead Agency	Required Lead Agency Funds	Required Private Funds	Required Overmatch	Total Local Match Percentage
	20%	5%	10%	25%	40%

STATUS

Typically, TPP projects are of larger scope with greater complexity and cost. Agencies with smaller public works budgets have a difficult time competing in the Transportation Partnership Program because Local Support accounts for a large portion of the total rating. Graduating the local match requirement based on the population of the agency would allow smaller agencies to compete for a TPP project without causing undue financial stress. Staff reviewed several scenarios to determine ranges that would assist smaller agencies without significantly affecting the overall program.

The staff's recommended approach aligns the Transportation Partnership Program funding requirement with proposed revisions to the Arterial Improvement Program matching formula. [The current AIP minimum match is based on population. For cities under 10,000, the match is 10%; for those between 10,000 and 15,000 it is 15%; and for those over 15,000 the match is 20%. The match for AIP county projects is derived from an obsolete County Class definition, based on population under 70,000 (10%), between 70,000 and 210,000 (15%), and over 210,000 (20%). There has been some confusion

over the years whether the county populations divisions applied to total population or urban population.] It is important to recognize that while the minimum match required is reduced, competition still encourages agencies to provide a greater amount of match. This proposal affects those projects that are highly competitive in other criteria, but fail to have the necessary financial resources necessary to be funded.

Agencies must provide local funding as shown below to receive 25 points in Local Support in TPP Applications:

Local Match Required to Generate Maximum Points

Agencies	Evaluations	Minimum Lead Agency Match	Required Lead Agency Funds	Required Private Funds	Required Overmatch	Total Local Match Percentage
Cities	Under \$1.0 billion	10%	5%	10%	15%	30%
	\$1.0 to \$2.5 billion	15%	5%	10%	20%	35%
	\$2.5 billion & Above	20%	5%	10%	25%	40%
Counties	Under \$3.0 billion	10%	5%	10%	15%	30%
	\$3.0 to \$10.0 billion	15%	5%	10%	20%	35%
	\$10.0 billion & Above	20%	5%	10%	25%	40%

Implementation of the recommendation reduces the local match for 71 agencies, 23 counties and 48 cities. The local match requirement reduces to ten percent for 58 agencies, with an additional 13 agencies' minimum lowered to fifteen percent.

The following table shows counties with their changes in local match:

County	Road Levy Valuation	Proposed Match	Current Match
Adams	684,047,958	10%	10%
Asotin	556,413,812	10%	10%
Benton	2,016,188,793	10%	10%
Chelan	2,650,140,655	10%	10%
Clallam	2,758,059,146	10%	10%
Clark	12,263,469,548	20%	15%
Cowlitz	3,687,551,145	15%	10%
Douglas	1,305,229,994	10%	10%
Franklin	987,579,115	10%	10%
Grant	2,618,745,472	10%	10%
Grays Harbor	1,479,310,689	10%	10%
Island	5,888,181,847	15%	10%
Jefferson	1,994,634,960	10%	10%
King	34,121,588,667	20%	20%

County	Road Levy Valuation	Proposed Match	Current Match
Kitsap	10,270,009,293	20%	15%
Kittitas	1,639,796,093	10%	10%
Lewis	3,271,008,515	15%	10%
Mason	3,491,859,924	15%	10%
Pierce	19,797,694,673	20%	20%
Skagit	4,709,757,229	15%	10%
Snohomish	21,960,340,686	20%	20%
Spokane	10,985,751,612	20%	15%
Stevens	1,702,877,889	10%	10%
Thurston	7,541,357,429	15%	15%
Walla Walla	1,643,978,647	10%	10%
Whatcom	6,223,139,326	15%	15%
Whitman	777,692,630	10%	10%
Yakima	4,371,616,415	15%	15%

The following counties have no unincorporated urban areas, and are not eligible for TIB programs:

Columbia	Klickitat	Pacific	Skamania
Ferry	Lincoln	Pend Oreille	Wahkiakum
Garfield	Okanogan	San Juan	

The following chart shows cities and the proposed changes in match rates:

City	Road Levy Valuation	Proposed Match	Current Match
Aberdeen	708,090,914	10%	20%
Algona	276,874,539	10%	10%
Anacortes	1,467,464,751	15%	20%
Arlington	1,138,068,806	15%	15%
Asotin	40,379,458	10%	10%
Auburn	4,271,232,352	20%	20%
Bainbridge Island	3,622,228,144	20%	20%
Battle Ground	643,603,523	10%	15%
Beaux Arts	68,330,124	10%	10%
Bellevue	20,689,734,478	20%	20%
Bellingham	4,598,293,447	20%	20%
Bonney Lake	939,422,664	10%	15%
Bothell	3,770,516,358	20%	20%
Bremerton	1,585,140,396	15%	20%
Brier	420,203,576	10%	10%
Buckley	241,195,011	10%	10%
Burien	2,544,672,750	20%	20%
Burlington	795,824,988	10%	10%
Camas	2,176,262,552	15%	15%
Centralia	692,806,121	10%	20%
Chehalis	372,808,257	10%	10%
Cheney	267,448,493	10%	10%
Clarkston	246,804,312	10%	10%
Clyde Hill	966,340,277	10%	10%
College Place	260,875,446	10%	10%
Colville	249,654,525	10%	10%
Cosmopolis	113,495,568	10%	10%
Covington	1,069,678,571	15%	15%
Des Moines	1,959,083,008	15%	20%
Duvall	532,384,575	10%	10%
East Wenatchee	472,841,312	10%	10%
Edgewood	716,146,369	10%	10%
Edmonds	3,348,388,884	20%	20%
Ellensburg	650,956,710	10%	20%
Enumclaw	714,066,666	10%	15%
Ephrata	255,697,198	10%	10%
Everett	8,424,812,456	20%	20%
Federal Way	5,912,362,755	20%	20%
Ferndale	522,005,868	10%	10%
Fife	1,024,897,117	15%	10%
Fircrest	392,605,376	10%	10%
Gig Harbor	862,009,867	10%	10%
Grandview	270,800,702	10%	10%
Hoquiam	307,431,204	10%	10%
Hunts Point	571,960,960	10%	10%
Issaquah	2,530,845,508	20%	20%
Kelso	510,828,911	10%	15%
Kenmore	1,881,799,346	15%	20%

City	Road Levy Valuation	Proposed Match	Current Match
Kennewick	2,657,652,950	20%	20%
Kent	8,175,076,544	20%	20%
Kirkland	7,107,874,257	20%	20%
Lacey	2,039,965,671	15%	20%
Lake Forest Park	1,485,907,418	15%	15%
Lake Stevens	429,359,883	10%	10%
Lakewood	3,373,203,034	20%	20%
Liberty Lake	481,164,470	10%	10%
Longview	1,998,401,756	15%	20%
Lynden	602,769,740	10%	10%
Lynnwood	2,713,237,600	20%	20%
Maple Valley	1,271,289,917	15%	20%
Marysville	1,885,030,271	15%	20%
Medina	1,933,825,927	15%	10%
Mercer Island	6,277,164,020	20%	20%
Mill Creek	1,368,523,388	15%	15%
Millwood	244,437,040	10%	10%
Milton	406,667,778	10%	10%
Monroe	926,508,430	10%	20%
Moses Lake	846,090,551	10%	20%
Mount Vernon	1,502,002,342	15%	20%
Mountlake Terrace	1,145,416,251	15%	20%
Mukilteo	2,169,239,709	15%	20%
Newcastle	1,174,460,513	15%	10%
Normandy Park	843,486,535	10%	10%
Oak Harbor	921,651,742	10%	20%
Olympia	3,114,550,849	20%	20%
Othello	324,813,340	10%	10%
Pacific	348,803,969	10%	10%
Pasco	1,304,080,231	15%	20%
Port Angeles	1,050,028,090	15%	20%
Port Orchard	426,339,282	10%	10%
Port Townsend	730,161,880	10%	10%
Poulsbo	590,374,023	10%	10%
Prosser	273,165,249	10%	10%
Pullman	759,219,040	10%	20%
Puyallup	2,568,468,374	20%	20%
Quincy	256,189,951	10%	10%
Redmond	8,571,688,595	20%	20%
Renton	5,956,980,003	20%	20%
Richland	2,745,968,657	20%	20%
Rock Island	18,646,676	10%	10%
Ruston	48,849,047	10%	10%
Sammamish	5,597,929,515	20%	20%
SeaTac	3,150,829,810	20%	20%
Seattle	79,638,500,926	20%	20%
Sedro-Woolley	453,524,658	10%	10%
Selah	389,631,901	10%	10%

City	Road Levy Valuation	Proposed Match	Current Match
Shelton	380,398,154	10%	10%
Shoreline	4,898,765,058	20%	20%
Snohomish	568,311,991	10%	10%
Snoqualmie	702,602,886	10%	10%
Spokane	9,161,858,918	20%	20%
Steilacoom	430,316,957	10%	10%
Sumner	901,107,180	10%	10%
Sunnyside	470,777,433	10%	15%
Tacoma	11,824,449,244	20%	20%
Toppenish	215,060,602	10%	10%
Tukwila	3,478,611,208	20%	20%

City	Road Levy Valuation	Proposed Match	Current Match
Tumwater	1,077,517,308	15%	15%
Union Gap	358,905,963	10%	10%
University Place	1,887,182,352	15%	20%
Vancouver	9,701,112,505	20%	20%
Walla Walla	1,157,433,478	15%	20%
Washougal	650,373,627	10%	10%
Wenatchee	1,437,602,975	15%	20%
West Richland	364,799,756	10%	10%
Woodinville	1,662,907,709	15%	10%
Woodway	230,550,257	10%	10%
Yakima	3,673,433,781	20%	20%
Yarrow Point	504,827,587	10%	10%

*Spokane Valley: The city incorporated in March 2003 and will levy its first property taxes for 2004.